

2022 MDTA State Dance Team Championship Financial Report

Expenses	
The Family Arena	32,328.13
Judges payment, transportation + cash for meals	17330.44
Program book costs	5582.32
Parking for college teams	250
Trophies and medals	10042.11
Set up of electronic scoring system	600
JotForm	87
Event Insurance (team and solo)	1630
Music license fees	734
Attorney fees	1053
Printing Scoresheets (back up plan)	294.24
Safety Rules books	101.57
Contest supplies	207.1
Food for solo judges	285.63
Total Expenses (team and solo contests)	70,525.54
Revenue	
Team contest admission (gate)	35626
Program book sales (team and solo contest)	2221
Solo contest admission	3816
Sponsorships	4950
Solo entry fees	9000
Team Contest Entry Fees	20000
Apparel kickback	1097.53
Kickback from Fury Photography	450
Hotel kickback	910
Total Revenue (team and solo contest)	78,070.53